

CCC BUDGET COMMITTEE

Committee Members

Mariles Magalong, Chair
Beth Goehring
Wayne Organ

Jane Harmon
Jackie Lopez
Student rep

Erika Greene
Terrill Mead

BUDGET COMMITTEE MEETING Wednesday, January 20, 2016 @ 2:00 p.m. AA-216 Conference Room

AGENDA

1. Review/approve agenda
2. Review/approve last month's minutes
3. Instructional Equipment Allocation Process:
 - PE – Fitness Center Equipment Repair
 - Automotive – Automated Gate
 - Math
4. Integration of Program Review and Resource Allocation
5. Tutoring allocations